

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013; AND
(3) THE AMOUNT(S) OF 2012 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2013 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:	FUND	PAGE NO.	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	
	K.S.A.				
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	GENERAL 79-1946	6	4,994,561	3,354,363	41.648
	ROAD & BRIDGE 79-1947	7	2,248,900	1,928,730	23.947
	4-H BUILDING 19-1561b	8	12,200	12,316	.153
	PARK 19-2803	9	52,500	27,917	.347
	MEMORIAL BUILDING 73-407	10	0	0	
	AIRPORT 2-131	11	93,500	68,729	.854
	EXTENSION COUNCIL 2-610	12	148,000	140,405	1.744
	NOXIOUS WEED 2-1318	13	66,200	5,748	.072
	GOLF COURSE 19-27, 156	14	113,000	74,718	.928
	LIBRARY 12-1234	15	227,199	215,944	2.682
	LIBRARY EMPLOYEE BENEFIT 12-1234	16	62,349	59,118	.734
	EMPLOYEE BENEFITS 12-16, 102	17	1,085,000	864,010	10.728
	HOSPITAL 19-4606	18	1,100,000	1,045,236	12.978
	MENTAL HEALTH 19-4004	19	25,000	23,811	.296
	DEVELOPMENTALLY DISABLED	20	25,000	23,811	.296
	REGISTER OF DEEDS TECHNOLOGY	21	29,000	0	
	SHERIFF CONCEAL & CARRY	22	2,100	0	
	911 FUND	23	30,000	0	
	BOND AND INTEREST 10-113	24	1,210,000	656,865	8.156
	PRINCIPAL AND INTEREST 10-113	25	113,500	105,919	1.315
	RURAL FIRE FUND 19-3610	26	70,000	64,044	.796
	RURAL FIRE EQUIPMENT FUND 19-119	27	0	0	
	ROAD MACHINERY FUND 68-141G	28	0	0	
	SPECIAL HIGHWAY IMPROVEMENTS 68-590	29	0	0	
	NOXIOUS WEED EQUIPMENT 2-1318	30	0	0	
	COUNTY IMPROVEMENT 19-120	31	0	0	
	COUNTY EQUIPMENT 19-119	32	0	0	
	AMBULANCE EQUIPMENT 12-110d	33	0	0	
	TREASURER'S SPECIAL AUTO 8-145	34	0	0	
	TOTALS		11,708,009	8,671,684	107.674
	PUBLICATION				
	FINAL ASSESSED VALUATION				80,542,380

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

STATE USE ONLY

RECEIVED _____

REVIEWED BY _____

FOLLOW UP: YES _____ NO _____

ATTEST: Aug 20, 2012

Sandy Beaton
COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET		8,775,139
2. DEBT SERVICE LEVY IN 2012 BUDGET		1,266,788
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>7,508,351</u>
2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2012:		39,230
5. INCREASE IN PERSONAL PROPERTY FOR 2012:		
5a. PERSONAL PROPERTY 2012	968,368	
5b. PERSONAL PROPERTY 2011	<u>925,289</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		43,079
6. VALUATION OF ANNEXED TERRITORY FOR 2012:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT	<u> </u>	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT	<u> </u>	0
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		82,309
9. TOTAL ESTIMATED VALUATION JULY 1, 2012		82,108,110
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		82,025,801
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.100%
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>7,508</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		7,515,859
14. DEBT SERVICE LEVY IN THIS 2012 BUDGET		<u>762,784</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u><u>\$8,278,643</u></u>

IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2012 BUDGET	ALLOCATION FOR YEAR 2013		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,755,219	109,440	1,955	2,176
ROAD & BRIDGE	1,993,844	79,197	1,415	1,575
4-H BUILDING	8,919	354	6	7
PARK	29,190	1,159	21	23
AIRPORT	72,975	2,899	52	58
EXTENSION COUNCIL	137,031	5,443	97	108
NOXIOUS WEED	29,190	1,159	21	23
GOLF COURSE	53,530	2,126	38	42
LIBRARY	210,817	8,374	150	167
LIBRARY EMP BENEFITS	55,137	2,190	39	44
EMPLOYEE BENEFITS	969,759	38,520	688	766
HOSPITAL	1,076,789	42,771	764	850
MENTAL HEALTH	27,568	1,095	20	22
DEVELOPMENTALLY DISABLED	29,190	1,159	21	23
BOND & INTEREST	1,172,731	46,582	832	926
PRINCIPAL & INTEREST	94,057	3,736	67	74
RURAL FIRE	59,191	2,351	42	47
TOTAL	8,775,137	348,557	6,226	6,931

0.03972
MVT FACTOR

0.00071
RVT FACTOR

0.00079
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2011 AMOUNT	2012 AMOUNT	2013 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	150,000	180,734	143,500	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	0	648,135	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	5,367	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	0	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	0	25,000	KSA 19-119
MEMORIAL BUILDING	GENERAL	15,248	0	0	RESIDUAL
	TOTAL	170,615	190,734	831,635	

STATE OF KANSAS
STANTON COUNTY
2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2012	PAYMENTS DUE 2012	PAYMENTS DUE 2013
JOHN DEERE 770D MOTOR GRADER	9/20/2007	60	5.25%	89,465	19,815	20,881	
JOHN DEERE 770D MOTOR GRADER	12/15/2008	60	4.50%	128,333	54,815	29,310	29,310
JOHN DEERE 770G MOTOR GRADER	12/28/2009	60	3.50%	114,766	71,251	25,459	25,459
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	129,856	29,621	29,621
CATERPILLAR FRONT END LOADER	6/13/2011	60	3.75%	162,301	162,301	36,201	36,201
2012 ROW CROP TRACTOR	5/25/2012	60	3.30%	138,765		29,611	29,611
2012 JD MOTORGRADER	3/28/2012	60	3.30%	167,395			36,918
COMMUNICATION EQUIPMENT	3/22/2007	60	4.75%	124,925	27,356	28,655	
TOTAL					465,394	199,738	187,120

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		971,887	678,399	458,556
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,225,443	2,727,667	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		37,195	20,343	13,139
MOTOR VEHICLE TAX		88,234	64,591	113,571
MINERAL PRODUCTION TAX		121,768	115,000	115,000
INTEREST ON DELINQUENT TAXES		11,756	9,000	9,000
LOCAL SALES TAX		174,534	165,000	165,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		304,668	290,000	290,000
STATE GRANTS		10,638	10,000	10,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		19,665	20,000	20,000
MORTGAGE REGISTRATION FEES		17,945	15,000	15,000
V.I.N.'S		1,983	1,500	1,500
CHARGES FOR SERVICES:				
SHERIFF		3,172	3,000	3,000
SENIOR CITIZENS		76,529	75,000	75,000
LANDFILL		3,565	2,500	2,500
CLINIC		3,784		
EMERGENCY MEDICAL SERVICES		66,563	55,000	55,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		16,163	10,000	10,000
RENTS		19,400	18,000	18,000
MEMORIAL LIVING FACILITY		290,778	280,000	280,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		5,367	10,000	10,000
MEMORIAL BUILDING		15,248		
OTHER				
MISCELLANEOUS		16,351		
TOTAL RECEIPTS		3,530,749	3,891,601	1,205,710
RESOURCES AVAILABLE		4,502,636	4,570,000	1,664,266

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
RESOURCES AVAILABLE		4,502,636	4,570,000	1,664,266
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		25	500	500
CONTRACTUAL		26,778	27,500	106,311
TOTAL		26,803	28,000	106,811
COUNTY CLERK				
COMMODITIES		3,465	4,300	4,300
CONTRACTUAL		7,792	7,700	8,000
TOTAL		11,257	12,000	12,300
COUNTY TREASURER				
COMMODITIES		7,157	5,150	5,150
CONTRACTUAL		7,635	14,460	14,460
TOTAL		14,792	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		3,218	3,000	3,000
CONTRACTUAL		6,067	7,700	7,700
TOTAL		9,285	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,392	4,000	4,000
CONTRACTUAL		39,026	63,000	63,000
TOTAL		41,418	67,000	67,000
COURTHOUSE GENERAL				
COMMODITIES		15,291	15,000	20,000
CONTRACTUAL		114,885	130,000	155,000
CAPITAL OUTLAY		3,232		
TOTAL		133,408	145,000	175,000
PROFESSIONAL BUILDING				
COMMODITIES		0		2,000
CONTRACTUAL		21,284	25,000	23,000
CAPITAL OUTLAY		1,135		
TOTAL		22,419	25,000	25,000
APPRAISER'S COST				
COMMODITIES		2,771	3,500	3,500
CONTRACTUAL		79,050	90,000	90,000
TOTAL		81,821	93,500	93,500
REGISTER OF DEEDS				
COMMODITIES		231	2,000	2,000
CONTRACTUAL		5,873	10,000	10,000
TOTAL		6,104	12,000	12,000
ELECTION				
COMMODITIES		2,518	10,000	10,000
CONTRACTUAL		7,618	10,300	10,300
TOTAL		10,136	20,300	20,300

MEMORIAL BUILDING				
PERSONAL		9,771		
TOTAL		9,771	0	0
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	20,600	20,600
TOTAL		20,600	20,600	20,600
ROAD & BRIDGE				
PERSONAL		89		
COMMODITIES		5		
CONTRACTUAL		23		
TOTAL		117	0	0
TOTAL GENERAL GOVERNMENT		387,931	453,710	562,821
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		57,711	75,000	138,400
CONTRACTUAL		204,191	200,000	131,600
SPECIAL INVESTIGATIONS				
TOTAL		261,902	275,000	270,000
LAW LIBRARY				
CONTRACTUAL		4,264	4,000	6,000
EMERGENCY MANAGEMENT				
COMMODITIES		0	10,000	10,000
CONTRACTUAL		8,556	10,000	10,000
TOTAL		8,556	20,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		21,512	25,000	22,500
CONTRACTUAL		21,727	35,000	43,500
TOTAL		43,239	60,000	66,000
JUVENILE DETENTION				
CONTRACTUAL		4,307	5,000	4,000
FIRE & RESCUE				
COMMODITIES		19		
CONTRACTUAL		3,091		
TOTAL		3,110	0	0
TOTAL PUBLIC SAFETY		325,378	364,000	366,000
HEALTH CARE				
HEALTH				
COMMODITIES		6,200	5,000	5,500
CONTRACTUAL		9,047	15,000	17,200
CAPITAL OUTLAY		3,721		
TOTAL		18,968	20,000	22,700
FAMILY PRACTICE CLINIC				
COMMODITIES		171		
CONTRACTUAL		3,135		
TOTAL		3,306	0	0
TOTAL HEALTH CARE		22,274	20,000	22,700

ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		24,449	30,000	30,000
COMMODITIES		17,413	20,000	30,000
TOTAL		41,862	50,000	60,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		70,862	79,000	89,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		100,407	100,000	106,793
CONTRACTUAL		41,602	44,000	45,162
TOTAL		142,009	144,000	151,955
MEMORIAL LIVING CENTER				
COMMODITIES		52,423	45,000	45,242
CONTRACTUAL		44,108	55,000	56,538
CAPITAL OUTLAY		4,741		
TOTAL		101,272	100,000	101,780
TOTAL SOCIAL SERVICES		243,281	244,000	253,735
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		7,007	15,000	17,450
CONTRACTUAL		18,760	25,000	26,220
TOTAL		25,767	40,000	43,670
4-H BUILDING				
PERSONAL		75		
COMMODITIES		496		
CONTRACTUAL		289		
TOTAL		860	0	0
TOTAL CULTURAL & RECREATION		26,627	40,000	43,670
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,597,884	2,730,000	2,865,000
TRANSFERS				
COUNTY EQUIPMENT		150,000	180,734	143,500
CAPITAL IMPROVEMENT				648,135
TOTAL		150,000	180,734	791,635
TOTAL EXPENDITURES		3,824,237	4,111,444	4,994,561
UNENCUMBERED CASH BALANCE, DECEMBER 31		678,399	458,556	XXXXXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,994,561
TAX REQUIRED	3,330,295
DELINQUENCY COMPUTATION	24,068
AMOUNT OF 2012 AD VALOREM TAX	3,354,363

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

4,638,766
NO
NO

4,308,357
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		470,214	147,821	61,100
RECEIPTS:				
AD VALOREM TAX		1,479,581	1,973,906	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		24,764	11,830	3,213
MOTOR VEHICLE TAX		59,235	42,943	82,187
SPECIAL CITY/CO HWY FUND		203,801	190,000	190,000
COUNTY EQUALIZATION FUND		2,584	2,000	2,000
COUNTY ENGINEER		1,668	1,500	1,500
TOTAL RECEIPTS		1,771,633	2,222,179	278,900
RESOURCES AVAILABLE		2,241,847	2,370,000	340,000
EXPENDITURES:				
COMMODITIES		1,482,648	1,600,000	1,520,000
CONTRACTUAL		252,110	250,000	251,000
CAPITAL OUTLAY		28,274	7,012	9,975
TRANSPORTATION REVOLVING FUND		280,804	280,805	280,805
LEASE PURCHASE		50,190	171,083	187,120
TOTAL		2,094,026	2,308,900	2,248,900
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
TOTAL EXPENDITURES		2,094,026	2,308,900	2,248,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		147,821	61,100	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		2,248,900
		TAX REQUIRED		1,908,900
		DELINQUENCY COMPUTATION		19,830
		AMOUNT OF 2012 AD VALOREM TAX		1,928,730

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION2,101,850
NO
NO
2,308,900
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		41,341	19,429	17,350
RECEIPTS:				
AD VALOREM TAX		51,389	72,245	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		777	335	242
MOTOR VEHICLE TAX		1,250	1,491	3,008
RENT		10,902	5,000	5,000
TOTAL RECEIPTS		64,318	79,071	8,250
RESOURCES AVAILABLE		105,659	98,500	25,600
EXPENDITURES:				
CONTRACTUAL		79,737	78,150	85,000
COMMODITIES		6,493	3,000	8,500
TOTAL EXPENDITURES		86,230	81,150	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,429	17,350	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				67,900
DELINQUENCY COMPUTATION				829
AMOUNT OF 2012 AD VALOREM TAX				68,729

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION91,150
NO
NO
81,150
NO
NO

ADOPTED BUDGET

MEMORIAL BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		15,248	0	0
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		15,248	0	0
EXPENDITURES:				
TRANSFERS		15,248	0	0
TOTAL EXPENDITURES		15,248	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

24,500
NO
NO
15,200
NO
NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,173	1,989	1,246
RECEIPTS:				
AD VALOREM TAX		49,248	54,586	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		784	397	281
MOTOR VEHICLE TAX		1,630	1,428	2,273
TOTAL RECEIPTS		51,662	56,411	2,554
RESOURCES AVAILABLE		52,835	58,400	3,800
EXPENDITURES:				
APPROPRIATIONS		50,846	57,154	62,349
TOTAL EXPENDITURES		50,846	57,154	62,349
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,989	1,246	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				62,349
TAX REQUIRED				58,549
DELINQUENCY COMPUTATION				569
AMOUNT OF 2012 AD VALOREM TAX				59,118

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

50,846
NO
NO

57,154
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		16,386	20,402	12,000
RECEIPTS:				
AD VALOREM TAX		45,679	52,995	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		716	278	293
MOTOR VEHICLE TAX		1,387	1,325	2,207
GREEN FEES & MEMBERSHIPS		27,280	25,000	25,000
MISCELLANEOUS		945		
TOTAL RECEIPTS		76,007	79,598	27,500
RESOURCES AVAILABLE		92,393	100,000	39,500
EXPENDITURES:				
COMMODITIES		36,588	43,000	40,000
CONTRACTUAL		35,403	45,000	48,000
TRANSFER				
COUNTY EQUIPMENT				25,000
TOTAL EXPENDITURES		71,991	88,000	113,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,402	12,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				113,000
TAX REQUIRED				73,500
DELINQUENCY COMPUTATION				1,218
AMOUNT OF 2012 AD VALOREM TAX				74,718

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION80,000
NO
NO
88,000
NO
NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		17,862	33,352	20,500
RECEIPTS:				
AD VALOREM TAX		40,683	28,898	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		658	570	297
MOTOR VEHICLE TAX		1,359	1,180	1,203
SWIMMING POOL RECEIPTS		4,955	4,000	4,000
TOTAL RECEIPTS		47,655	34,648	5,500
RESOURCES AVAILABLE		65,517	68,000	26,000
EXPENDITURES:				
COMMODITIES		5,990	12,500	8,800
CONTRACTUAL		26,175	35,000	38,700
TRANSFER				
COUNTY EQUIPMENT FUND				5,000
TOTAL EXPENDITURES		32,165	47,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,352	20,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				52,500
TAX REQUIRED				26,500
DELINQUENCY COMPUTATION				1,417
AMOUNT OF 2012 AD VALOREM TAX				27,917

BUDGET AUTHORITY	49,000	47,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		9,008	2,260	200
RECEIPTS:				
AD VALOREM TAX		3,925	8,830	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		87	97	32
MOTOR VEHICLE TAX		329	113	368
TOTAL RECEIPTS		4,341	9,040	400
RESOURCES AVAILABLE		13,349	11,300	600
EXPENDITURES:				
CONTRACTUAL		7,958	8,000	8,200
COMMODITIES		3,131	3,100	4,000
TOTAL EXPENDITURES		11,089	11,100	12,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,260	200	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				12,200
TAX REQUIRED				11,600
DELINQUENCY COMPUTATION				716
AMOUNT OF 2012 AD VALOREM TAX				12,316

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION11,100
NO
NO
11,100
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		148,558	314,103	185,000
RECEIPTS:				
AD VALOREM TAX		1,075,676	960,061	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,063	4,616	5,026
MOTOR VEHICLE TAX		34,607	31,220	39,974
TOTAL RECEIPTS		1,127,346	995,897	45,000
RESOURCES AVAILABLE		1,275,904	1,310,000	230,000
EXPENDITURES:				
SOCIAL SECURITY		187,646	205,000	190,000
RETIREMENT		177,378	170,000	175,000
WORKMANS COMP		58,173	105,000	60,000
UNEMPLOYMENT		10,934	5,000	10,000
HEALTH INSURANCE		527,670	640,000	650,000
TOTAL EXPENDITURES		961,801	1,125,000	1,085,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		314,103	185,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,085,000
TAX REQUIRED				855,000
DELINQUENCY COMPUTATION				9,010
AMOUNT OF 2012 AD VALOREM TAX				864,010

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,124,660
NO
NO
1,125,000
NO
NO

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		3,778	5,077	3,000
RECEIPTS:				
AD VALOREM TAX		147,102	135,661	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,293	494	352
MOTOR VEHICLE TAX		4,404	4,268	5,648
TOTAL RECEIPTS		153,799	140,423	6,000
RESOURCES AVAILABLE		157,577	145,500	9,000
EXPENDITURES:				
APPROPRIATION		152,500	142,500	148,000
TOTAL EXPENDITURES		152,500	142,500	148,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,077	3,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				148,000
TAX REQUIRED				139,000
DELINQUENCY COMPUTATION				1,405
AMOUNT OF 2012 AD VALOREM TAX				140,405

BUDGET AUTHORITY	152,500	142,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		807	707	524
RECEIPTS:				
AD VALOREM TAX		25,766	27,292	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		411	254	340
MOTOR VEHICLE TAX		843	747	1,136
TOTAL RECEIPTS		27,020	28,293	1,476
RESOURCES AVAILABLE		27,827	29,000	2,000
EXPENDITURES:				
APPROPRIATION		27,120	28,476	25,000
TOTAL EXPENDITURES		27,120	28,476	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		707	524	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				25,000
TAX REQUIRED				23,000
DELINQUENCY COMPUTATION				811
AMOUNT OF 2012 AD VALOREM TAX				23,811

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

27,120
NO
NO

28,476
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		89,814	66,618	40,950
RECEIPTS:				
AD VALOREM TAX		0	28,898	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		20	34	50
MOTOR VEHICLE TAX		228		
TREATMENT OF NOXIOUS WEED		20,446	20,000	20,000
TOTAL RECEIPTS		20,694	48,932	20,050
RESOURCES AVAILABLE		110,508	115,550	61,000
EXPENDITURES:				
CONTRACTUAL		8,984	14,600	12,200
COMMODITIES		34,906	60,000	54,000
TOTAL EXPENDITURES		43,890	74,600	66,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,618	40,950	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				66,200
TAX REQUIRED				5,200
DELINQUENCY COMPUTATION				548
AMOUNT OF 2012 AD VALOREM TAX				5,748

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION112,000
NO
NO100,850
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		6,712	7,264	4,500
RECEIPTS:				
AD VALOREM TAX		206,984	208,709	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,273	554	310
MOTOR VEHICLE TAX		6,650	6,008	8,690
TOTAL RECEIPTS		216,907	215,271	9,000
RESOURCES AVAILABLE		223,619	222,535	13,500
EXPENDITURES:				
LIBRARY APPROPRIATION		216,355	218,035	227,199
TOTAL EXPENDITURES		216,355	218,035	227,199
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,264	4,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				227,199
TAX REQUIRED				213,699
DELINQUENCY COMPUTATION				2,245
AMOUNT OF 2012 AD VALOREM TAX				215,944

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION216,355
NO
NO
218,035
NO
NO

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		19,007	10,504	4,000
RECEIPTS:				
AD VALOREM TAX		52,817	58,599	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		879	363	560
MOTOR VEHICLE TAX		2,070	1,534	2,440
MISCELLANEOUS		1,558		
TOTAL RECEIPTS		57,324	60,496	3,000
RESOURCES AVAILABLE		76,331	71,000	7,000
EXPENDITURES:				
PERSONAL SERVICES		1,558		
COMMODITIES		28,549	25,000	26,200
CONTRACTUAL		35,720	42,000	40,800
CAPITAL OUTLAY				3,000
TOTAL EXPENDITURES		65,827	67,000	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,504	4,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		70,000
		TAX REQUIRED		63,000
		DELINQUENCY COMPUTATION		1,044
		AMOUNT OF 2012 AD VALOREM TAX		64,044

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

67,000
NO
NO
67,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		20,242	26,005	15,000
RECEIPTS:				
AD VALOREM TAX		668,060	1,066,021	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,174	3,584	5,614
MOTOR VEHICLE TAX		26,529	19,390	44,386
TOTAL RECEIPTS		705,763	1,088,995	50,000
RESOURCES AVAILABLE		726,005	1,115,000	65,000
EXPENDITURES:				
APPROPRIATION		700,000	1,100,000	1,100,000
TOTAL EXPENDITURES		700,000	1,100,000	1,100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,005	15,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,100,000
TAX REQUIRED				1,035,000
DELINQUENCY COMPUTATION				10,236
AMOUNT OF 2012 AD VALOREM TAX				1,045,236

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION700,000
NO
NO
1,100,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		1,020	1,272	905
RECEIPTS:				
AD VALOREM TAX		27,122	28,898	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		436	244	192
MOTOR VEHICLE TAX		929	786	1,203
TOTAL RECEIPTS		28,487	29,928	1,395
RESOURCES AVAILABLE		29,507	31,200	2,300
EXPENDITURES:				
APPROPRIATIONS		28,235	30,295	25,000
TOTAL EXPENDITURES		28,235	30,295	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,272	905	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				25,000
TAX REQUIRED				22,700
DELINQUENCY COMPUTATION				1,111
AMOUNT OF 2012 AD VALOREM TAX				23,811

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION28,235
NO
NO
30,295
NO
NO

STATE OF KANSAS
STANTON COUNTY
2013

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	1,161,677
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,161,677
EXPENDITURES:	
CAPITAL OUTLAY	495,872
TOTAL EXPENDITURES	495,872
UNENCUMBERED CASH BALANCE, DECEMBER 31	665,805

STATE OF KANSAS
STANTON COUNTY
2013

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	384,366
EQUIPMENT SALES	25,000
TRANSFER FROM	
GENERAL FUND	150,000
TOTAL RECEIPTS	175,000
RESOURCE AVAILABLE	559,366
EXPENDITURES:	
CAPITAL OUTLAY	221,934
TOTAL EXPENDITURES	221,934
UNENCUMBERED CASH BALANCE, DECEMBER 31	337,432

STATE OF KANSAS
STANTON COUNTY
2013

BUDGET AUTHORITY	824,000	1,218,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		4,511	9,871	3,500
RECEIPTS:				
AD VALOREM TAX		100,637	93,116	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,602	1,093	1,123
MOTOR VEHICLE TAX		3,295	2,920	3,877
REIMBURSEMENT		581		
TOTAL RECEIPTS		106,115	97,129	5,000
RESOURCES AVAILABLE		110,626	107,000	8,500
EXPENDITURES:				
PRINCIPAL		95,000	100,000	110,000
INTEREST		5,755	3,000	3,300
MISCELLANEOUS			500	200
TOTAL EXPENDITURES		100,755	103,500	113,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,871	3,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				113,500
TAX REQUIRED				105,000
DELINQUENCY COMPUTATION				919
AMOUNT OF 2012 AD VALOREM TAX				105,919

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION104,500
NO
NO103,500
NO
NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		16,568	19,440	23,950
RECEIPTS:				
TECHNOLOGY FEE		3,500	5,000	5,000
INTEREST INCOME		48	60	50
TOTAL RECEIPTS		3,548	5,060	5,050
RESOURCES AVAILABLE		20,116	24,500	29,000
EXPENDITURES:				
CONTRACTUAL		251	550	5,000
COMMODITIES		425		5,000
CAPITAL OUTLAY		0		19,000
TOTAL EXPENDITURES		676	550	29,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,440	23,950	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				29,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

20,050
NO
NO
26,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		850	1,053	1,600
RECEIPTS:				
FEES		203	547	500
TOTAL RECEIPTS		203	547	500
RESOURCES AVAILABLE		1,053	1,600	2,100
EXPENDITURES:				
CAPITAL OUTLAY		0		2,100
TOTAL EXPENDITURES		0	0	2,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,053	1,600	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,100
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,300
NO
NO
2,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2013

911 FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		15,686	20,486	25,000
RECEIPTS:				
FEES		4,800	4,514	5,000
TOTAL RECEIPTS		4,800	4,514	5,000
RESOURCES AVAILABLE		20,486	25,000	30,000
EXPENDITURES:				
CAPITAL OUTLAY		0	0	30,000
TOTAL EXPENDITURES		0	0	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,486	25,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION18,000
NO
NO
24,000
NO
NO

STATE OF KANSAS
STANTON COUNTY
2013

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	21,170
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	8,400
TOTAL RECEIPTS	8,400
RESOURCE AVAILABLE	29,570
EXPENDITURES:	
CAPITAL OUTLAY	6,533
TOTAL EXPENDITURES	6,533
UNENCUMBERED CASH BALANCE, DECEMBER 31	23,037

STATE OF KANSAS
STANTON COUNTY
2013

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
STANTON COUNTY
2013

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES:	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
STANTON COUNTY
2013

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	22,124
TRANSFER FROM NOXIOUS WEED FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	22,124
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	22,124

STATE OF KANSAS
STANTON COUNTY
2013

AMBULANCE EQUIPMENT FUND K.S.A. 12-110d	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	127,045
TRANSFER FROM AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	127,045
EXPENDITURES: CAPITAL OUTLAY	9,971
TOTAL EXPENDITURES	9,971
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,074

STATE OF KANSAS
STANTON COUNTY
2013

TREASURER'S SPECIAL AUTO K.S.A. 8-145	PRIOR YEAR ACTUAL 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	24,184
OTHER	149
TOTAL RECEIPTS	24,333
RESOURCE AVAILABLE	24,333
EXPENDITURES:	
PERSONAL SERVICES	4,164
CONTRACTUAL	7,254
COMMODITIES	7,548
OPERATING TRANSFERS	5,367
TOTAL EXPENDITURES	24,333
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 20TH DAY OF AUGUST, 2012 AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND THE AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2013 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,824,237	31.18	4,111,444	33.98	4,994,561	3,354,363	40.85
SPECIAL REVENUE:							
ROAD & BRIDGE	2,094,026	20.73	2,308,900	24.59	2,248,900	1,928,730	23.49
4-H BUILDING	11,089	0.05	11,100	0.11	12,200	12,316	0.15
PARK	32,165	3.57	47,500	0.36	52,500	27,917	0.34
MEMORIAL BLDG	15,248	0.00	0	0.00	0	0	0.00
AIRPORT	86,230	0.72	81,150	0.90	93,500	68,729	0.84
EXTENSION COUNCIL	152,500	2.06	142,500	1.69	148,000	140,405	1.71
NOXIOUS WEED	43,890	0.00	74,600	0.36	66,200	5,748	0.07
GOLF COURSE	71,991	0.64	88,000	0.66	113,000	74,718	0.91
LIBRARY	216,355	2.90	218,035	2.60	227,199	215,944	2.63
LIBRARY EMPLOYEE BENEFIT	50,846	0.69	57,154	0.68	62,349	59,118	0.72
EMPLOYEE BENEFITS	961,801	15.07	1,125,000	11.96	1,085,000	864,010	10.52
HOSPITAL	700,000	9.36	1,100,000	13.28	1,100,000	1,045,236	12.73
MENTAL HEALTH	27,120	0.36	28,476	0.34	25,000	23,811	0.29
DEVEL DISABLED	28,235	0.38	30,295	0.36	25,000	23,811	0.29
REGISTER OF DEEDS TECHNOLOGY	676	0.00	550	0.00	29,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	2,100	0	0.00
911 FUND	0	0.00	0	0.00	30,000	0	0.00
BOND AND INTEREST	823,504	11.51	1,218,000	14.46	1,210,000	656,865	8.00
PRINCIPAL AND INTEREST	100,755	1.41	103,500	1.16	113,500	105,919	1.29
RURAL FIRE	65,827	0.74	67,000	0.73	70,000	64,044	0.78
RURAL FIRE EQUIPMENT	6,533						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	495,872						
COUNTY EQUIPMENT	221,934						
AMBULANCE EQUIPMENT	9,971						
TREASURER'S SPECIAL AUTO	24,333						
TOTALS	10,065,138	101.37	10,813,204	108.22	11,708,009	8,671,684	105.61
LESS: TRANSFERS	170,615		190,734		831,635		
NET EXPENDITURES	9,894,523		10,622,470		10,876,374		
TOTAL TAX LEVIED	7,114,793		8,775,139		XXXXXXXXXXXXXXXX		
ASSESSED VALUATION	72,324,720		81,083,541		82,108,110		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	1,490,180		14,100,180		14,798,991		
LEASE PURCHASE	239,785		265,909		465,394		
TOTAL	1,729,965		14,366,089		15,264,385		

* TAX RATES ARE EXPRESSED IN MILLS.

CLERK